

**TRINITY ENVIRONMENTAL ACADEMY**

**Board Approved Budget for Fiscal Year Ending June 30th, 2017**

	Revenue	State Programs	Federal Programs	Child Nutrition Program	Enrichment Programs	TOTAL
<b>Fund</b>	<b>Description</b>					
199	Local Revenues	\$ -	\$ -	\$ -	\$ 46,500	\$ 46,500
211, 224, 255	Federal Programs (Title I, II, & SPED)		116,525			116,525
240	Child Nutrition Program			170,374		170,374
410	Instructional Material ( Textbook)	44,913				44,913
420	State Foundation School Program (FSP)	1,950,696				1,950,696
<b>Total</b>		<b>\$ 1,995,609</b>	<b>\$ 116,525</b>	<b>\$ 170,374</b>	<b>\$ 46,500</b>	<b>\$ 2,329,008</b>
	<b>Expenses</b>					
<b>Function</b>	<b>Description</b>					
11	Instruction	\$ 897,812	\$ 83,630	\$ -	\$ 41,500	\$ 1,022,942
12	Resources & Media	1,000				1,000
13	Curriculum & Staff Development	260,579	7,136			267,715
23	School Leadership	94,800				94,800
31	Guidance & Counseling	42,491	25,759		5,000	73,250
33	Health Services	1,000				1,000
35	Child Nutrition Program	20,000		158,624		178,624
36	Extra Curricular Activities	14,000				14,000
41	General Administration	145,173				145,173
51	Facilities Maintenance & Operations	305,292				305,292
52	Security & Monitoring Services	1,000				1,000
53	Data Processing Services	60,234				60,234
61	Community Services	5,000			-	5,000
71	Debt Service	4,560				4,560
81	Fundraising	6,000				6,000
<b>Total</b>		<b>\$ 1,858,941</b>	<b>\$ 116,525</b>	<b>\$ 158,624</b>	<b>\$ 46,500</b>	<b>\$ 2,180,590</b>
<b>Fund Balance</b>		<b>\$ 136,668</b>	<b>\$ -</b>	<b>\$ 11,750</b>	<b>\$ -</b>	<b>\$ 148,418</b>